

# I-1. Each Elementary School - Total School Spending

Bradford School #1500

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	210						
Total		\$ 1,941,273	100.0%	\$ 9,244	\$ 8,285	11.6%	99.2%
Instruction		\$ 1,327,842	68.4%	\$ 6,323	\$ 5,909	7.0%	67.9%
Face-to-Face Teaching		\$ 1,260,041	64.9%	\$ 6,000	\$ 5,600	7.1%	64.4%
Instructional Teachers		1,076,642	55.5%	5,127	4,961	3.3%	55.0%
Substitutes		38,550	2.0%	184	115	60.2%	2.0%
Instructional Paraprofessionals		144,849	7.5%	690	524	31.5%	7.4%
Classroom Materials		\$ 67,801	3.5%	\$ 323	\$ 309	4.5%	3.5%
Pupil-Use Technology & Software		20,849	1.1%	99	85	17.2%	1.1%
Instructional Materials, Trips & Supplies		46,952	2.4%	224	224	-0.3%	2.4%
Instructional Support		\$ 261,261	13.5%	\$ 1,244	\$ 987	26.1%	13.4%
Pupil Support		\$ 70,394	3.6%	\$ 335	\$ 334	0.4%	3.6%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		42,751	2.2%	204	209	-2.8%	2.2%
Extracurricular		5,854	0.3%	28	21	31.7%	0.3%
Student Health & Services		21,789	1.1%	104	103	0.3%	1.1%
Teacher Support		\$ 19,570	1.0%	\$ 93	\$ 103	-9.8%	1.0%
Curriculum Development		144	0.0%	1	0	115.4%	0.0%
In-Service, Staff Development & Support		19,426	1.0%	93	103	-10.2%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 171,298	8.8%	\$ 816	\$ 550	48.4%	8.8%
Program Management		8,789	0.5%	42	50	-15.9%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		162,509	8.4%	774	500	54.8%	8.3%
Operations		\$ 253,412	13.1%	\$ 1,207	\$ 1,026	17.6%	12.9%
Non-Instructional Pupil Services		\$ 159,134	8.2%	\$ 758	\$ 571	32.6%	8.1%
Transportation		94,346	4.9%	449	318	41.3%	4.8%
Food Service		56,498	2.9%	269	211	27.4%	2.9%
Safety		8,289	0.4%	39	42	-6.5%	0.4%
Facilities		\$ 94,278	4.9%	\$ 449	\$ 455	-1.3%	4.8%
Building Upkeep, Utilities & Maintenance		94,278	4.9%	449	455	-1.3%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 98,758	5.1%	\$ 470	\$ 363	29.6%	5.0%
School Management		\$ 98,758	5.1%	\$ 470	\$ 363	29.6%	5.0%
Principals & Assistant Principals		79,430	4.1%	378	271	39.6%	4.1%
School Office		19,328	1.0%	92	92	0.2%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%